



City of Kendrick

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cityhall@cityofkendrick.com

Special Meeting

MEETING WAS HELD AT THE FIRE HALL 600 E MAIN STREET

Thursday April 3rd, 2025, at 6:00 PM

Workshop Pool Budget

The meeting was held at the Fire Hall. The pledge was said, and the meeting was called to order at 6:00 Pm. By Mayor Norris.

Councilmembers Present: Susan Alexander; and Jessica Wegner; Chris Kochsmeier

Absent Ray Seegmiller

Staff Present: Danean Schmidt Clerk/Treasurer

CONSENT AGENDA

The discussion of the Pool profit and loss/budget. The 2024 profit and loss sheet could not be found. Councilmember Wegner had the Statement of Expenditure - Budget v's Actual report for July. There was a loss of \$ 34,559.54 for salaries and Pool operations . The income for the Pool Season (2024) was \$8,444.80. The council will ask JK Parks and Recreations for a donation for the pool this year 2025.

Mayor-Rose Norris, Council Member-Chris Kochsmeier Jesse Wegner, Susan Alexander, Ray Seegmiller City Clerk/ Treasurer Danean Schmidt, Public Works Jake Lustig, Maintenance Chris Evans

Angie Cannon and Samantha Turcot are not returning this year to be Pool Clerks. Jessica Clemenhagen may or may not be coming back. We will have to hire at least two new clerks for 2025 season and maybe three.

Discussion: The council will raise the pool rate due to cost of Chlorine and other expenses to run a Pool sufficiently. Admission in 2024 was General day pass was \$4.00 for the day three years and up. Water fitness and lap swim was also \$4.00. Single summer pass was \$60.00 and Family pass with five people was \$145.00. Party rental was \$120.00 for two hours.

New prices will be set at this point as follows; General admission \$ 5.00 for the whole day Pool party rental \$ 150.00. Water fitness- Lap swim \$ 5.00. Individual summer pass will be \$65.00 and Family pass will be \$175.00 for five people /\$20.00 for additional kid. Pool Parties for two hours will cost \$ 150.00 for forty people and \$ 25.00 for additional patrons.

When the Pool opens (first day) there will be a table set up in the park for Parents to buy summer passes and get information about the season and to answer any questions.

ADJOURN at 6:50 motion made by Council member Wegner and seconded by Council member Alexander .

A motion to go into executive session was made by Councilmember Wegner in accordance with Idaho Code 74-206(1) and seconded by Council member Alexander . Roll Call Vote

Wegner-Aye

Alexander-Aye

Kochsmeier- Aye Motion Carried!

Councilmember Wegner made a motion to leave the executive session at 7:57 pm and Council member Alexander seconded the motion. All were in favor.

EXECUTIVE SESSION (IN ACCORDANCE WITH IDAHO CODE 74-206(1))

Mayor-Rose Norris, Council Member-Chris Kochsmeier Jesse Wegner, Susan Alexander, Ray Seegmiller City Clerk/ Treasurer Danean Schmidt, Public Works Jake Lustig, Maintenance Chris Evans

APPROVED AS WRITTEN this _____ day of March 18, 2025

Honorable Mayor, Rose Norris

Council President Jessica Wegner

Councilmember Chris Kochsmeier

Councilmember Ray Seegmiller

Councilmember Susan Alexander

ATTEST:

City Clerk/Treasurer Danean Schmidt

Mayor-Rose Norris, Council Member-Chris Kochsmeier Jesse Wegner, Susan Alexander,
Ray Seegmiller City Clerk/ Treasurer Danean Schmidt, Public Works Jake Lustig, Maintenance Chris
Evans